1880

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Budget Estimates of the Bangalore Cantonment Municipality for 1881-82

1881.

OFFICE OF THE [illegible] MYSORE.

MEMORANDUM.

[illegible]

[illegible]
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MUNICIPAL COMMISSION OF THE CIVIL AND MILITARY STATION OF BANGALORE.

Detail Statement of proposed Expenditure during the official year 1881—82.

Items referring to Budget Statement No. 1.	Particulars.	Salary of Office.	Per Mensem.	Per Annum.	Total.	Total of each Minor Head.	Total of each Major Head.	Estimated Charges for 1880—81.	Difference. Increase.	Difference. Decrease.	Remarks.
	I. Octroi.										
1. Octroi.	Commission to Manager at 1¼ per cent on the estimated collection, *viz.* Municipal share of octroi Rs. 63,000 + Rs. 10,000 Government share ...	90 0 0	90 0 0	1,080 0 0							
	2 Delective Overseers, 1 at Rs 15 and 1 at Rs. 8 ...	23 0 0	23 0 0	276 0 0							
	2 Managers at 13 Rs. each...	26 0 0	26 0 0	312 0 0							
	2 Clerks, 1 at Rs. 20 and 1 at 9 Rs.	29 0 0	29 0 0	348 0 0							
	12 Mutsaddis, 1 at 10, 1 at 7, 4 at 6 and 6 at 5 Rs ...	71 0 0	71 0 0	852 0 0							
	1 Weigher ...	7 0 0	7 0 0	84 0 0							
	8 Paigasts ...	6 0 0	48 0 0	576 0 0							
	2 Daffedars, 1 at Rs. 7 and 1 at 6 Rs.	13 0 0	13 0 0	156 0 0							
	55 Peons at 5 Rs. each ...	275 0 0	275 0 0	3,300 0 0							
	3 Female servants at 3 Rs. each	9 0 0	9 0 0	108 0 0							
	1 Sweeper ...	4 0 0	4 0 0	48 0 0							
	Contingent charges ...		25 0 0	300 0 0							
	Total Rs.....			7,440 0 0							

Detail Statement of proposed Expenditure during the official year 1881—82.

Items referring to Budget Statement No. I.	Particulars	Salary of Office.	Per Mensem.	Per Annum.	Total.	Total of each Minor Head.	Total of each Major Head.	Estimated Charges for 1880—81.	Difference. Increase.	Difference. Decrease.	Remarks
I Octroi.	Deduct $\frac{1}{8}$ share debitable to Town Municipal Commission...			2,480 0 0							
	Total I Octroi				4,960 0 0	4,960 0 0	4,960 0 0	4,904	56	0	
II. Tax on Houses, Buildings or Lands	II. Taxes on Houses, Buildings or Lands.										
	1 Accountant ..	50 0 0	50 0 0	600 0 0							
	1 Clerk ...	20 0 0	20 0 0	240 0 0							
	1 Office Kanakapille	10 0 0	10 0 0	120 0 0							
	1 Distraining Officer	10 0 0	10 0 0	120 0 0							
	2 1st Class Kanakapilles ...	10 0 0	20 0 0	240 0 0							
	1 2nd Class, Kanakapille ...	9 8 0	9 8 0	114 0 0							
	3 3rd Class Kanakapilles ..	9 0 0	27 0 0	324 0 0							
	1 Daffedar	8 0 0	8 0 0	96 0 0							
	1 1st Class Peon	7 0 0	7 0 0	84 0 0							
	1 2nd Class Peon... ...	6 0 0	6 0 0	72 0 0							
	Contingencies including Printing Charges			200 0 0							
	Total II, Tax on Houses, Buildings or Lands ...				2,210 0 0	2,210 0 0	2,210 0 0	2,210	0	0	

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Detail Statement of proposed Expenditure during the official year 1881-82.

Items referring to Budget Statement No. I.	Particulars	Salary of Office	Per Mensem.	Per Annum.	Total.	Total of each Minor Head.	Total of each Major Head.	Estimated Charges for 1881—82.	Difference. Increase.	Difference. Decrease.	Remarks.
	V. Superintendence and Management.										
	Alsur Market.										
	1 Peon ...	7 0 0	7 0 0	84 0 0	84 0 0	84 0 0	84 0 0	*a* 84	0	0	
	Shule Market.										
	Share of Shule Pound Establishment employed also in the collection of Market rents, &c.	12 8 0	12 8 0	150 0 0	150 0 0	150 0 0	150 0 0	*d* 144	6	0	
	Slaughter House.										
	1 Cattle Inspector... ...	15 0 0	15 0 0	180 0 0	180 0 0	180 0 0	10 0 0	*d* 144	36	0	
	Total IV, Collection.....				8,747 0 0	8,747 0 0	8,747 0 0	8,913	98	264	
	Superintendence and Management.										
	1 President	466 10 8	466 10 8	5,600 0 0							Re-distribution of the charges under head Establishments have been made based on the system adopted in the Madras Municipal Budget and the salaries of officers have now been separately provided for.
	1 Municipal Executive Engineer..	300 0 0	300 0 0	3,600 0 0							
	1 Assessor and Collector ...	250 0 0	250 0 0	3,000 0 0							
	1 Sanitary Inspector ...	100 0 0	100 0 0	1,200 0 0							
	Total... ...				13,400 0 0	13,400 0 0	13,400 0 0	13,400	0	0	

Proceedings of the Officiating Resident in Mysore, (Financial),—dated 22nd August 1881.

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Detail Statement of proposed Expenditure during the official year 1881—82.

Items referring to Budget Statement No. I	Service.	Salary of Office.	Per Mensem.	Per Annum.	Total.	Total of each Minor Head.	Total of each Major Head.	Estimated Charges for 1880—81.	Difference. Increase.	Difference. Decrease.	Remarks.
	Repairs										
	Repairing Chutt. Roads ...			20,000 0 0							
	Do Suburban Roads ...			12,000 0 0							
	Cleaning Public Wells ...			500 0 0							
	Repairing Markets ...			800 0 0							
	Do Slaughter Houses ...			600 0 0							
	Do Latrines ...			500 0 0							
	Do Bandy Stand ...			200 0 0							
	Do Pounds ...			100 0 0							
	Do Rails ..			100 0 0							
	Raising water from well No. 48..			150 0 0							
	Repairing Main Sewer ...			500 0 0	35,450 0 0						
	Total Public Works...				56,677 0 0	56,677 0 0	56,677 0 0	47,708	8,969	0	The allotment under head Road Repairs has been increased from Rs. 14,000, to Rs. 20,000. The small grant hitherto sanctioned was found insufficient for the efficient maintenance of 75 miles of roads in charge of the Municipality
IV. Police.	Police.										
	One-third cost of the Station Police as per list submitted by the Superintendent of Police...			20,101 0 0	20,101 0 0	20,101 0 0	20,101 0 0	20,101	0	0	
	Total Police...				20,101 0 0	20,101 0 0	20,101 0 0	20,101	0	0	

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Detail Statement of proposed Expenditure during the official year 1881—82.

Items referring to Budget Statement No. I.	Particulars.	Salary of Office.	Per Mensem.	Per Annum.	Total.	Total of each Minor Head.	Total of each Major Head.	Estimated Charges for 1880—81.	Difference. Increase.	Difference. Decrease.	Remarks
VII. Conservancy.	Clothing to Overseers and Belts for Peons			200 0 0							The conservancy of No. 1, 2 and 3 Divisions by departmental carts during the past year in lieu of Contractor's carts had worked satisfactorily, by the former system the Municipality had experienced great difficulty in conserving houses and roads, &c. during the ploughing season when the attendance of carts was very irregular. It is proposed to extend the improved system to Nos. 4, 5 and 6 Divisions in the ensuing year.
	Printing Charges			50 0 0							
	Hire of bullocks for 25 rubbish carts for conservancy of No. 1, 2, 3, 4, 5 and 6 Divisions, including Fort, at Rs. 10 each.			3,000 0 0							
	Do for 2 urine barrel cart at 16 Rs. each		250 0 0	384 0 0							
	Repairs to carts and supply of dry earth		32 0 0	200 0 0							
	Purchase of 27 rubbish carts at Rs. 75 each Rs. 2,025 / Rs. 350			A 2,375 0 0 B 264 0 0							
	Total Conservancy...				22,941 0 0	22,941 0 0	22,941 0 0	18,768	4,173	0	
VIII. Lighting.	Lighting on Contract.										The number of lamps now lit by the Municipality is found to be insufficient and it is proposed in the ensuing official year to increase the number and the Municipal Commissioners are of opinion that several roads, streets, &c., in their respective Districts are badly in want of lights. On the budget receiving sanction it is proposed to equitably distribute the grant to the several Divisions. The rate meanwhile until the matter has been finally settled has been put down at Rs. 1—7—0 per lamp monthly.
	400 Lamps at Rs. 1—7—0 per lamp		575 0 0	6,900 0 0							
	Lighting Inspector's Pay at Rs. 25 per mensem ...	25 0 0	25 0 0	300 0 0							
	Provision for an increase in the number of lamp posts ...			2,300 0 0							
	Total Lighting...				9,500 0 0	9,500 0 0	9,500 0 0	8,775	725	0	

A.

10.	Carts provided in last year's budget at Rs. 75 each	750	2,025
	Deduct amount advanced last year	400	
	Balance Rs.	—	350
	Total.....		2,375

B.

10.	Hired carts for 4 months at Rs 3 each	120
4.	Do do for 12 months at Rs. 3 each	144
	Total Rs.....	264

XII. Miscellaneous. XI. Extraordinary. X. Gardens.

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Detail Statement of proposed Expenditure during the ensuing year 1881—82

Items referring to Budget Statement No.	Particulars	Salary of Office	Per Measem	Per Annum	Total	Total of each Minor Head	Total of each Major Head	Estimated Charges for 1880—81	Difference Increase	Difference Decrease	Remarks
	Reward to informers under Act for killing charges ..			400	400						
	Total Public Works				691	691	691	691	0	0	
	Statistics and Returns										
	1 Registrar ..	20 0 0	20 0	210 0							
	7 Peons ..	10 0 0	70 0	840 0							
	Contingencies ..	..	..	50 0							
	Total Statistics and Mortuary Registration ..				1,130	1,130	1,130	1,130	0	0	
	Miscellaneous										
	Printing Municipal Budgets, Annual Reports and Advertisement charges ..	..	..	1,000 0							
	Office rent ..	..	60 0	720 0							
	Salary of orderlies to Municipal Commissioners 1 at 8, 1 at 7 and 6 at 6 Rs. ..	51 0 0	51 0	612 0							
	Reward to dog killers ..	..	..	200 0							
	Reward for destruction of snakes ..	..	..	500 0							

XIII, Reserve.

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MUNICIPAL COMMISSION OF THE CIVIL AND MILITARY STATION OF BANGALORE.

Statement of Original Works proposed to be constructed from Municipal Funds during the year 1881—82.

No.	Nature of Work.	Amount of Estimate	Computed Expenditure up to 31st March	Proposed to be spent from 1st April to 31st March	Remarks
1	2	3	4	5	
No. I Ulsur Division	...Improvement of Drain No. 3, Street to Tervidi Street ...	750 0 0	.....	750 0 0	
	Construction of box drain for drainage of Kuliyamma Koyil Street	970 0 0	.....	970 0 0	
	Construction of a foot bridge over waste weir channel at Pain Mudaliar's Street	70 0 0	.....	70 0 0	
	Construction of Leaf stalls at Ulsur	610 0 0	.....	610 0 0	
	Construction of box drain at Doddikunte	200 0 0	.....	200 0 0	
No. II Shule Division	...Opening out roads in Yellegaudanapalya	1,000 0 0	.....	1,000 0 0	
	Blasting rock in K No 1 Street	50 0 0	.....	50 0 0	
	Improving Palmgrove Road	200 0 0	.....	200 0 0	
	Improvements at the Shule Market	500 0 0	.....	500 0 0	

No III Arab Lines and Richmond Town Division	Drainage of Kuppasandra	...	364	0	0	...	...	..	364	0	0						
No IV General Bazaar Division	Terracing cattle pass room in the bullock slaughter house	...	405	0	0	..	...	...	405	0	0						
	Formation of foot paths along the main road in Cleveland Town	...	570	0	0	..	...	..	570	0	0						
	Opening up roads in Kumbar Shule	...	1,100	0	0	...	..	...	1,100	0	0						
	Construction of box drain in Armstrong Road ...	...	280	0	0	...	...	...	280	0	0						
	Construction of box drain at road below Sapper's Lines	...	155	0	0	..	...	...	155	0	0						
	Construction of box drain in Vinapilla Street ...	..	475	0	0	...	...	...	475	0	0						
	Construction of box drain in Jeweller's Street ...	...	270	0	0	...	...	...	270	0	0						
	Construction of box drain in Old Poor House Road	...	120	0	0	...	...	...	120	0	0						

Statement of Original Works proposed to be constructed from Municipal Funds during the year 1881—82.

No.	Nature of Work.	Amount of Estimate	Computed Expenditure up to 31st March	Proposed to be spent from 1st April to 31st March.	Remarks.
1	2	3	4	5	
	Construction of box drain behind slaughter house...	120 0 0	... ...	120 0 0	
	Construction of drains, Cavalry Road ...	580 0 0	... ...	580 0 0	
	Opening road to Hindu Cemetery at Mutukarpanpalya ...	500 0 0	... ...	500 0 0	
	Conversion of open rice stalls in Broadway into closed bazars ...	1,250 0 0	... ...	1,250 0 0	
	Construction of sheds at the Sultanji Gunta Landystand ...	600 0 0	... ...	600 0 0	
No. V. Blackpalli Division.	Opening up roads behind Roman Catholic Church at Blackpalli ...	2,900 0 0	... ...	2,900 0 0	
	Extension of Benson's Cross Road ...	175 0 0	... ...	175 0 0	
No. VI. High Ground Division.	Construction of silt dams at Dobbspet ...	200 0 0	... ...	200 0 0	
	Extension of railings along Avenue Road from Miller's Tank bund towards Dobbspet ...	250 0 0	... ...	250 0 0	
Miscellaneous.	Construction of V section drains ...	3,061 0 0	... ...	3,061 0 0	
	Total.....	17,755 0 0	... ...	17,755 0 0	